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# Panorama Hills Community Parent Meeting Re: Capacity and Designations

November 21, 2018

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## Welcome and Introductions

Darlene Unruh, Director, Area 2

Carrie Edwards, Director, Property, Planning and Transportation

Karen Drummond, Manager, Employee and Community Engagement

Anne Trombley, Manager, Planning

Brenda Gibson, Manager, Transportation

Lindsay Cova Martinez, Planning Analyst

Deb Hamilton, Community Engagement Advisor

Cathy Turner, Principal, Buffalo Rubbing Stone School

Ross Bushell, Principal, Captain Nichola Goddard School

Allison Paull, Principal, Panorama Hills School

System Principals

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Darlene

We have some CBE staff joining us tonight:

- Darlene Unruh, Director, Area 2
- Carrie Edwards, Director, Property, Planning and Transportation
- Karen Drummond, Manager, Employee and Community Engagement
- Anne Trombley, Manager, Planning
- Brenda Gibson, Manager, Transportation
- Lindsay Cova Martinez, Planning Analyst
- Deb Hamilton, Community Engagement Advisor
- Cathy Turner, Principal, Buffalo Rubbing Stone School
- Ross Bushell, Principal, Captain Nichola Goddard School
- Allison Paull, Principal, Panorama Hills School
- System Principals

I have been working with this group as the school has become full and we have determined there is only one option that effectively addresses student enrolment at Captain Nichola Goddard School while minimizing disruption as much as possible.

The recommended plan involves Captain Nichola Goddard, Buffalo Rubbing Stone and Panorama Hills schools. It keeps K-9 regular program students in the community and maintains complex learning needs programming currently offered at two of the

schools.

We know there are many facts, myths and questions circulating in the community. Tonight it is our goal to share some information and answer questions. All of the people here from CBE have differing areas of expertise and experience with situations similar to ours and by drawing on this collective wisdom we will have the opportunity to build understanding for all.

We will start out with a short presentation followed by an opportunity to use an app to collect, prioritize and answer questions that may remain after the presentation.

## Agenda

- Presentation
- Question and answer
  1. Use App
    - Go to [slido.com](https://slido.com) and enter in event code #T332
    - Type in your question any time
    - If another question is of interest, you can use thumbs up rather than typing same question again
    - Questions with most interest rise to the top
  2. Ask verbally after presentation

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Darlene

## Principles of Participation

- Respect above all else
- Staff and participants will feel safe
- Speak one at a time
- We balance air time fairly

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Darlene

## CBE Values

- Students come first
- Learning is our central purpose
- Public education serves the common good

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Anne

## Planning Principles

- Minimize disruptions for students
- Provide program continuity from kindergarten to Grade 12
- Keep cohort groups of students together
- Allow students to attend school as close to home as possible
- Provide long-term sustainability
- Use space and resources effectively
- Provide equitable access for all students to quality learning environments

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Anne



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# Panorama Hills Community

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Anne

## Panorama Hills

- Housing construction started in 1995
- As of the 2018 Civic Census, the population of Panorama Hills is 25,861 people
  - approximately 98% built-out based on 7,960 occupied dwelling units
- K-4 enrolment at Buffalo Rubbing Stone School (Sept. 30, 2018) was 543 students
- K-4 enrolment at Panorama Hills School (Sept. 30, 2018) was 441 students
- Grade 5-9 enrolment at Captain Nichola Goddard School (Sept. 30, 2018) was 1,005 students
- Grade 10-12 students in the Panorama Hills community are designated to John G. Diefenbaker High School

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Anne

## CBE Schools in Panorama Hills



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Anne

CBE has three school sites in the community

- Two elementary (Panorama Hills School, Buffalo Rubbing Stone School)
- One middle (Captain Nichola Goddard School)

There are no further sites available

## Issue

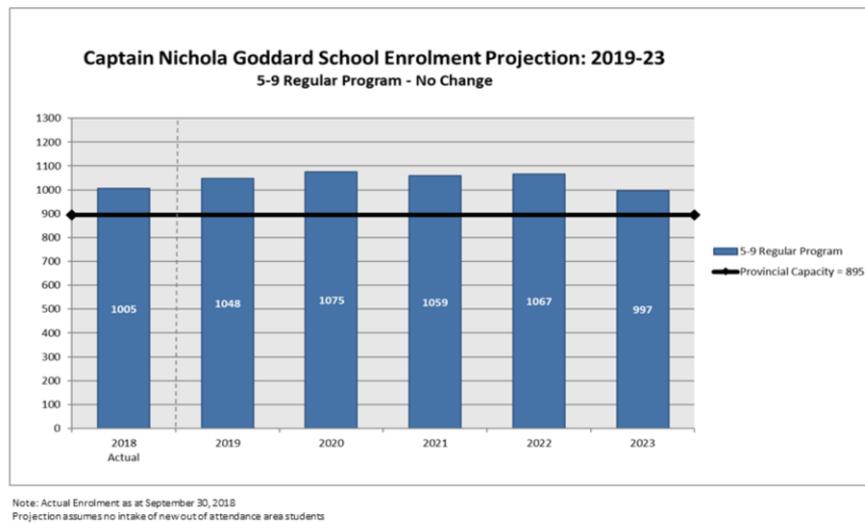
- Captain Nichola Goddard School is over-capacity and projected to be over-capacity for the next several years
  - Enrolment issue was identified on the System Student Accommodation Plan in the 2017-18 School Year
- Buffalo Rubbing Stone School is projected to be at or near capacity
- Enrolment at Panorama Hills School is declining

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Lindsay

- Why are we here this evening? What is the issue?
- Captain Nichola Goddard School is over-capacity and projected to be over-capacity for the next several years while Panorama Hills School enrolment is declining
- Ensure a balance in enrolment between K-9 in the three schools in Panorama Hills that allows students to remain within the community

## Captain Nichola Goddard School Enrolment Projections: 2019-23 (No Change)

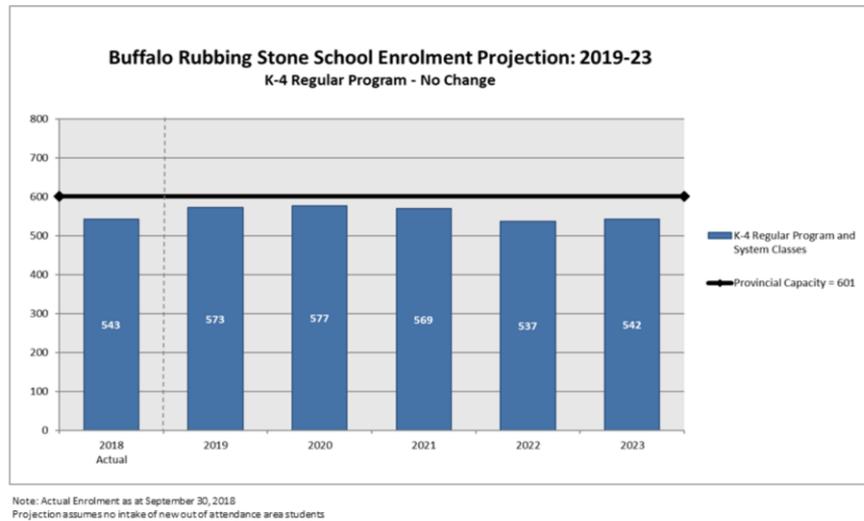


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Lindsay

- This chart shows the current and projected enrolment of Captain Nichola Goddard School
- The straight black line represents the capacity of the school and the blue bars represent the enrolment of the 5-9 regular program
- As we can see, the bars are above the black line for 2019 and it will remain above the line now that enrolment is projected to continue increasing in the next 5 years
- This means that the school is over capacity and will remain over capacity if there are no changes implemented for the next school year

## Buffalo Rubbing Stone School Enrolment Projections: 2019-23 (No Change)

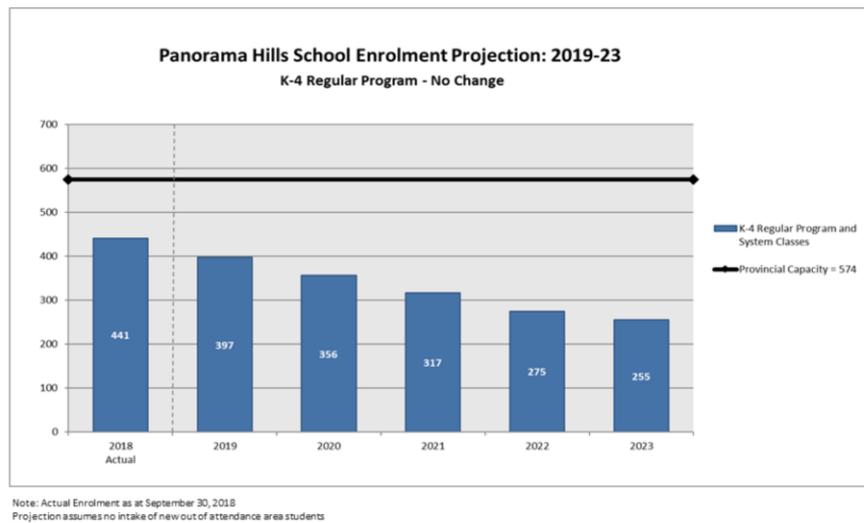


12

Lindsay

- This chart shows the current and projected enrolment of Buffalo Rubbing Stone School
- The straight black line represents the capacity of the school and the blue bars represent the enrolment of the K-4 regular program
- As we can see, the blue bars are near the black line and will remain at a similar level for the next 5 years
- This means that the school is projected to be at or near capacity if there are no changes implemented

## Panorama Hills School Enrolment Projections: 2019-23 (No Change)



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Lindsay

- On the other side, this chart shows the current and projected enrolment of Panorama Hills School
- The straight black line represents the capacity of the school and the blue bars represent the enrolment of the K-4 regular program
- As we can see, the blue bars are below the black line and will continue in decline for the next 5 years
- This school is projected to have excess of capacity if no changes are implemented for the next school year

## Desired Outcomes

- Captain Nichola Goddard School will no longer be over capacity
- Keep K-9 regular program students in the community
- Ensure balance in enrolment between the three schools in the Panorama Hills community
- Maintain complex learning needs programming currently offered at two of the schools

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Lindsay



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# Three Scenarios Explored

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Lindsay

## Three Scenarios Explored

- Scenarios that were explored include grade configuration changes and boundary changes

	Buffalo Rubbing Stone School	Panorama Hills School	Captain Nichola Goddard School	Pros and Cons
<b>Current Grade</b>	K-4	K-4	5-9	<ul style="list-style-type: none"> <li>Captain Nichola Goddard School is over-capacity</li> </ul>
<b>Scenario A</b>	K-4	K-5	6-9	<ul style="list-style-type: none"> <li>Some students move twice in 2 years</li> <li>Students move 3 times K-9</li> <li>Maintain complex learning needs classes at schools</li> </ul>
<b>Scenario B (w/ boundary changes)</b>	K-5	K-5	6-9	<ul style="list-style-type: none"> <li>Least impact on the entire community</li> <li>Greater continuity</li> <li>Maintain complex learning needs classes at schools</li> </ul>
<b>Scenario C</b>	K-2	3-5	6-9	<ul style="list-style-type: none"> <li>Most impact on the entire community</li> <li>Students move 3 times K-9</li> <li>School offering grades 3-5 would be at capacity</li> </ul>

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Lindsay

- Scenarios A, B and C were explored before this meeting. They include grade configuration changes and boundaries changes as shown in this slide
- Pros and Cons of these scenarios are highlighted in the last column



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# Recommended Plan

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Lindsay

## Recommended Plan – Scenario B

- Grade configuration changes:
  - Captain Nichola Goddard School moving from 5-9 to 6-9
  - Buffalo Rubbing Stone School moving from K-4 to K-5
  - Panorama Hills School moving from K-4 to K-5
- Re-designation of some students from Buffalo Rubbing Stone School to Panorama Hills School

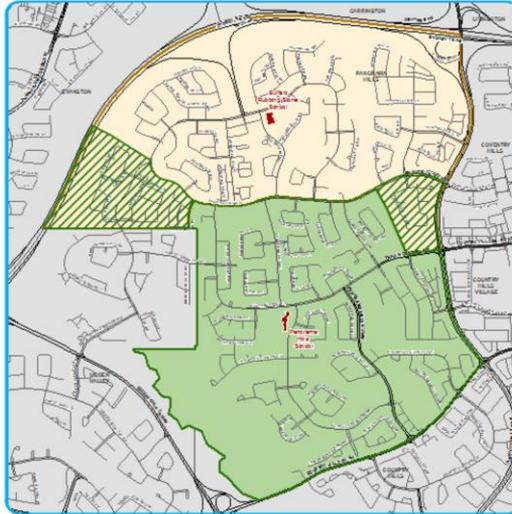
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Lindsay

The recommended plan involves Captain Nichola Goddard, Buffalo Rubbing Stone and Panorama Hills schools. It keeps K-9 regular program students in the community and maintains complex learning needs programming currently offered at two of the schools. The plan includes:

- Grade configuration changes:
  - Captain Nichola Goddard School moving from 5-9 to 6-9
  - Buffalo Rubbing Stone School moving from K-4 to K-5
  - Panorama Hills School moving from K-4 to K-5
- Re-designation of some students from Buffalo Rubbing Stone School to Panorama Hills School (see map in next slide)

## Proposed Boundary Changes



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Lindsay

- As mentioned, the recommended plan involves the re-designation of some students from Buffalo Rubbing Stone School to Panorama Hills School
- Affected area is highlighted with thin green lines in this map green stripes (below Panatella BV NW)

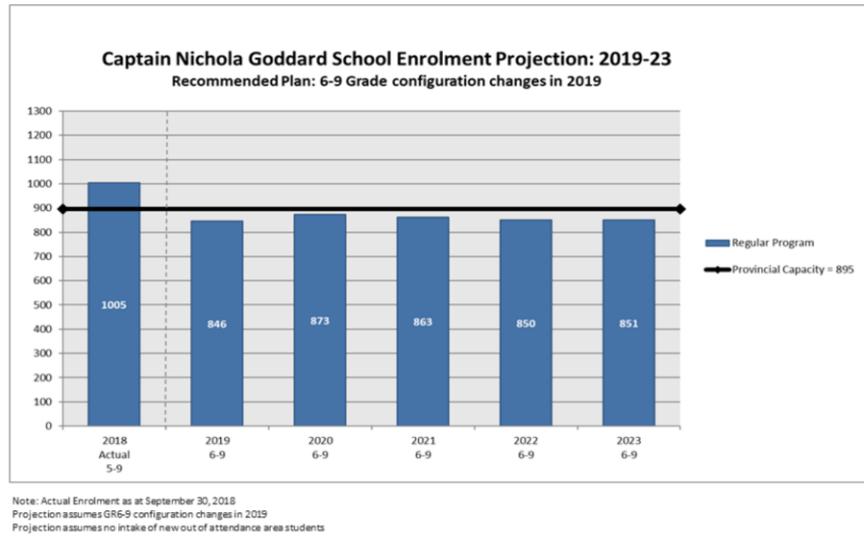
## Rationale for Recommended Plan

- Achieves desired outcomes:
  - Captain Nichola Goddard School will no longer be over capacity
  - Keeps K-9 regular program students in the community
  - Ensures balance in enrolment between the three schools in the Panorama Hills community
  - Maintains complex learning needs programming currently offered at two of the schools
- Minimizes disruption for students as much as possible

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Lindsay

## Recommended Plan Captain Nichola Goddard School

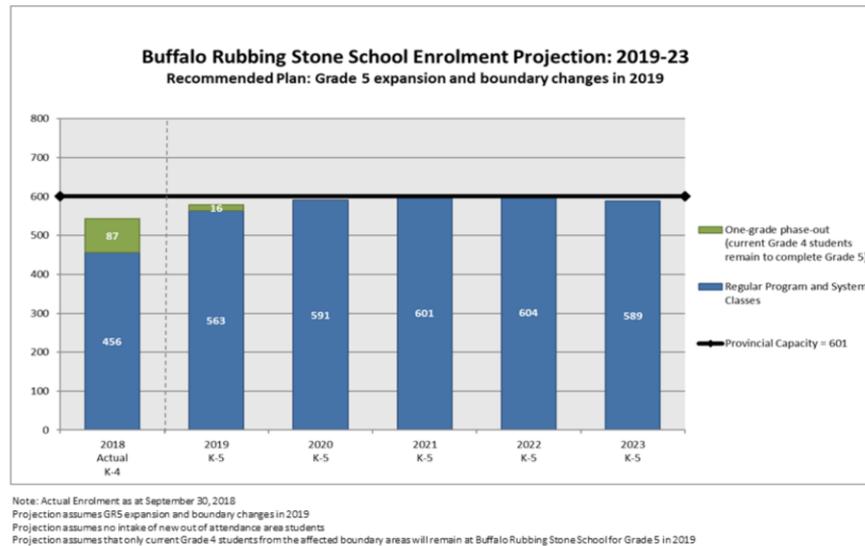


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Lindsay

- This chart shows the projected enrolment of Captain Nichola Goddard School with the school moving from 5-9 to 6-9 for the 2019-20 school year
- As we can see, the grade 6-9 configuration changes will allow the school to have their projected enrolment below the capacity line

## Recommended Plan Buffalo Rubbing Stone School

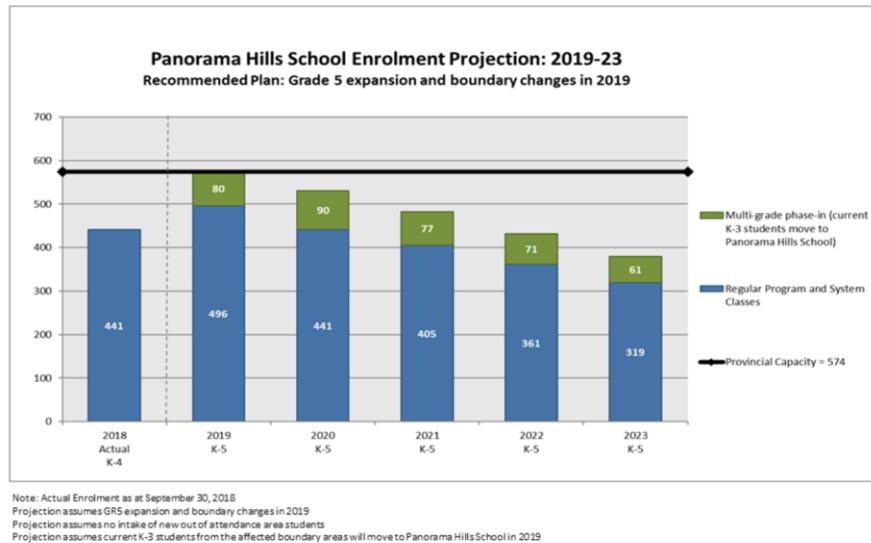


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Lindsay

- This chart shows the projected enrolment of Buffalo Rubbing Stone School with grade 5 expansion in 2019
- Projection assumes that only current Grade 4 students from the affected boundary areas will remain at Buffalo Rubbing Stone School to complete Grade 5 in 2019-20 school year (16 students of 87 total in boundary)
- As we can see, the proposed changes will allow the school to expand a grade in addition to keep the school enrolment near the capacity line

## Recommended Plan Panorama Hills School



23

Lindsay

- This chart shows the projected enrolment of Panorama Hills Schools with grade 5 expansion in 2019
- Projection assumes that current K-3 students from the affected boundary areas will move to Panorama Hills School for the 2019-20 school year
- As we can see, the proposed changes will allow the school to expand a grade in addition to balance student enrolment between both elementary schools in the community



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# Question and Answer

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Carrie

## Question and answer

### 1. Use App

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- Questions with most interest rise to the top

### 2. Ask verbally

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Carrie

## Next Steps

- An online opportunity will be available to ask questions and share thoughts on what we should consider as we implement the plan
- Decision to be confirmed in December 2018
- Based on changed boundaries, new kindergarten registrations would be collected at either Panorama Hills School or Buffalo Rubbing Stone School starting in January 2019
- Changes will be implemented for the 2019-2020 school year

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Carrie and closing remarks from Darlene



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