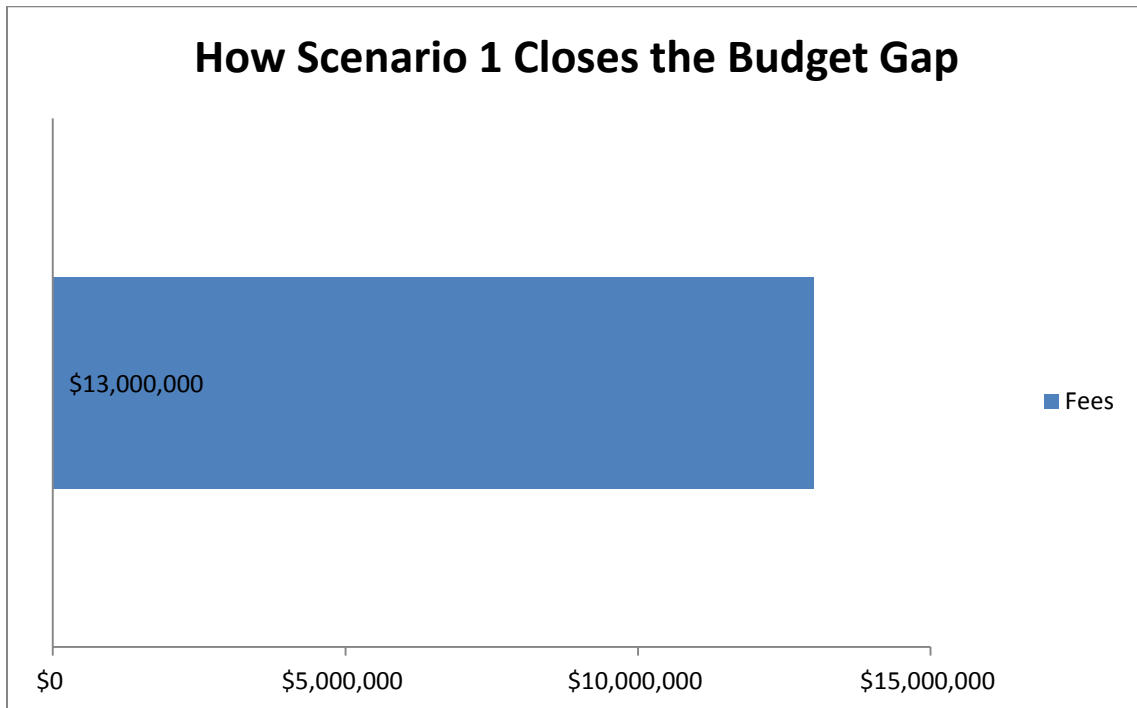




This scenario outlines the fee that would be necessary if current transportation service levels are maintained. This option would require a fee\* of \$500-\$525. The full list of factors is identified in the comparison chart.

### Financial Breakdown



\*Slight adjustments may be required to fees (e.g. based on number of riders, waivers required, etc.)

### Opportunities, Challenges & Considerations

- Service and student eligibility remains generally unchanged
- The fee increase is substantial, likely resulting in increased waiver expense
- Greatest effect is on parents for whom this fee amount may create financial hardship. The impact could be most significant for those families with multiple children.