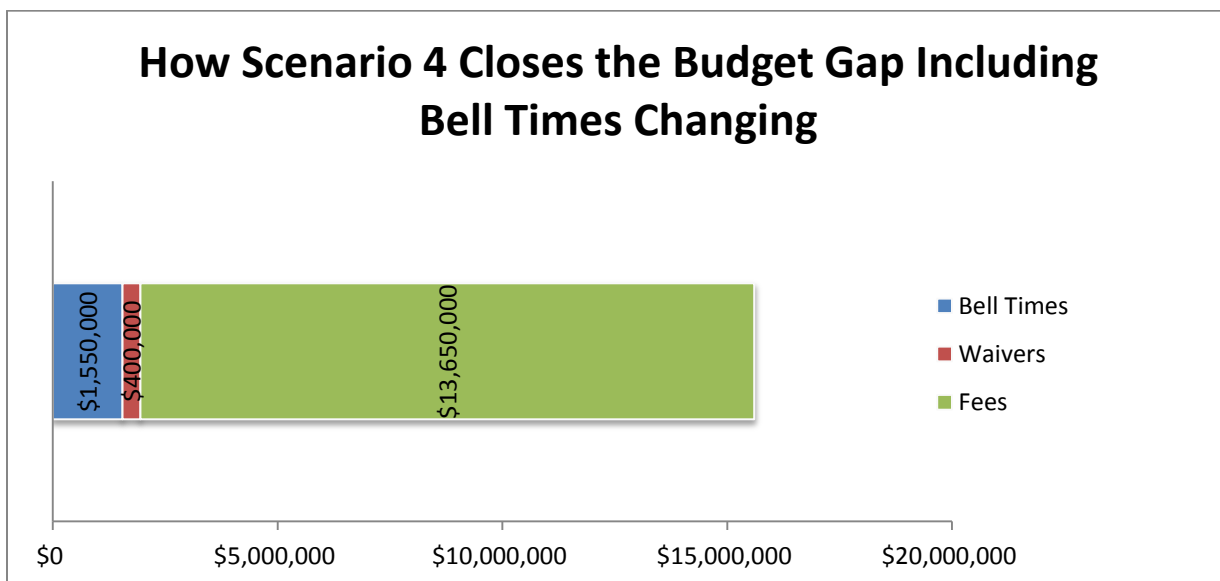
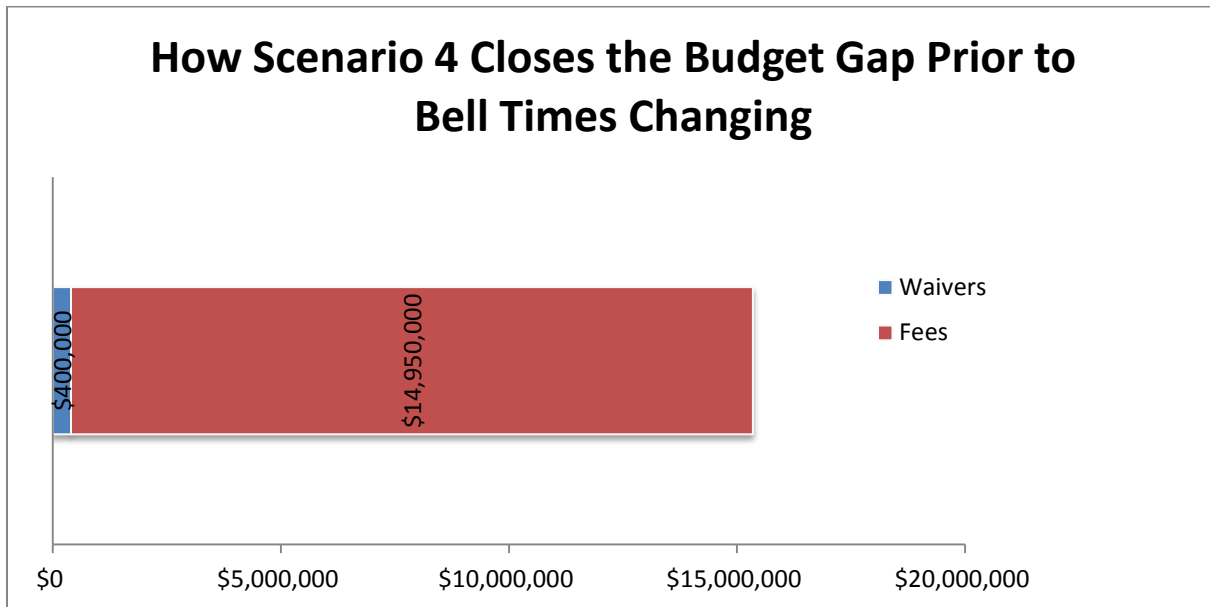




This scenario suggests a travel distance of no more than 800m to the bus stop for students in kindergarten to Grade 9. This change would require a substantial increase in fees\* (year 1: \$575-600, after bell time changes: \$525-550). Changes to bell times would be investigated to see if this could decrease fees by decreasing expenses for overall busing (partnering new routes or new dual route usage by one bus.) In addition, families receiving waivers could pay 25% of fees wherever possible. All other related factors are identified in the comparison chart.

**Financial Breakdown**



\*Slight adjustments may be required to fees (e.g. based on number of riders, waivers required, etc.)

## **Opportunities, Challenges & Considerations**

- Fee increase is significant, but decreases somewhat as bell schedules are adjusted over time.
- Travel distance to the bus is significantly decreased for many students.
- Increased fee will likely cause increased demand for waivers, increasing expense.
- Future bell time changes could prove disruptive to current family schedules, although reasonable advance notice will be provided.
- Greatest negative effect will be on parents for whom this fee could create financial hardship, especially those with multiple children. Greatest positive effect will be on parents whose primary desire is for short travel distances.