

Scenario #5B: Fees Based on Program and Age – without moving students to CT

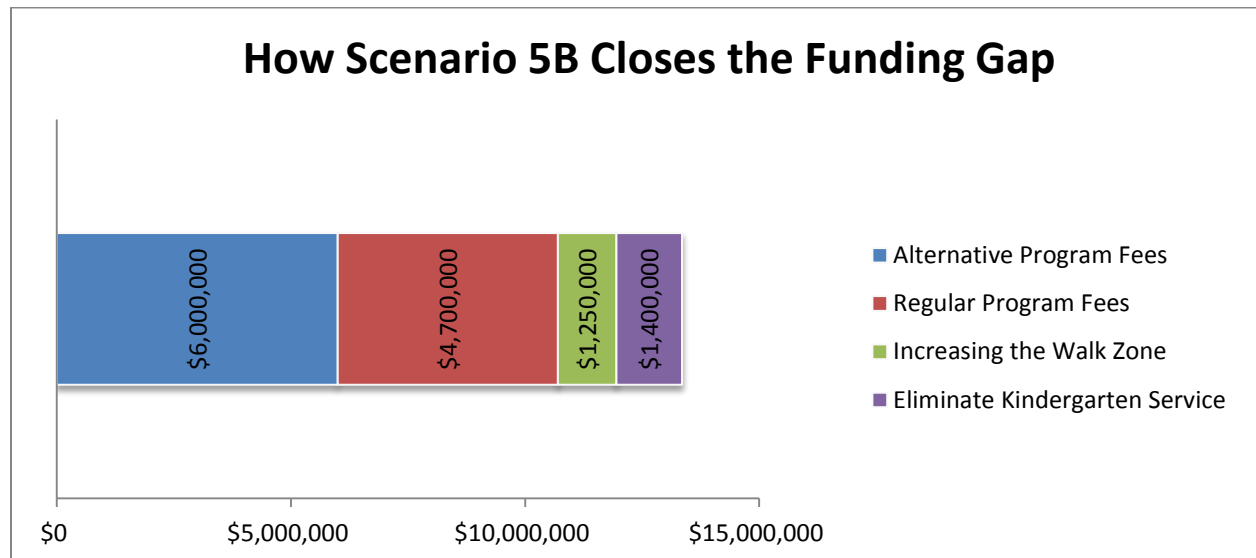
This scenario is the same as Scenario 5A however; as we cannot quantify the savings of moving students to Calgary transit we have eliminated this change.

This scenario:

- Proposes a fee for all alternative programs that is 25% higher than the fee for regular programs.
- Proposes increased walk limits to school for students (2 km for elementary, 2.4 km for middle/junior).
- Kindergarten would no longer be provided with mid-day service.

Once these changes are made, fees* would need to be adjusted to close the remaining budget gap. These fees would be approximately \$400 for regular program students and \$500 for alternative program students. All other related factors are identified in the comparison chart.

Financial Breakdown



*Slight adjustments may be required to fees (e.g. based on number of riders, waivers required, etc.)

Opportunities and Challenges

- All families have increased fees.
- Some students have a longer walk to school.
- Changing the walk limit would likely affect eligibility levels for schools/programs using lottery to determine admittance.
- Increased fee may increase the demand for waivers and increase expense.
- May result in lack of access to alternative programs due to larger fee for those not eligible for waiver.
- May impact the ability for some students to access kindergarten if mid-day service is removed.
- Greatest effect is on alternative programs (fee and access) and kindergarten (access).