



Council of School Councils

April 11, 2018



Calgary Board
of Education



Agenda

- **Welcome**
- **System Updates**
 - Budget
 - Operational Review
 - Chief Superintendent Recruitment Update
 - Updated Mission Statement
 - New Schools
 - Mental Health
- **Discussion time: Fundraising**
- Reminder: presentation slides from this meeting will be posted on the CBE website early next week.



Budget Update

Strategies to close the \$35.6 million gap include, but are not limited to:

- Increase school budgets by \$19.8 million or 2.4 per cent (4.1 per cent is required to maintain current levels of service).
 - Enrolment (up 1,800+ students)
 - Total RAM - **\$846.7M** (spring RAM 2018-19);
 - from **\$827 M*** (fall RAM 2017-18)
- Reduce service units budgets by 3% to 10% (up to \$15.0 million from service units and system costs monitored by service units)
- Other “one-time” funding use:
 - Operating reserves of \$2.5 million
 - Reduced capital activities of \$3.5 million
- * Excluding the \$13M Classroom Improvement Fund (CIF)

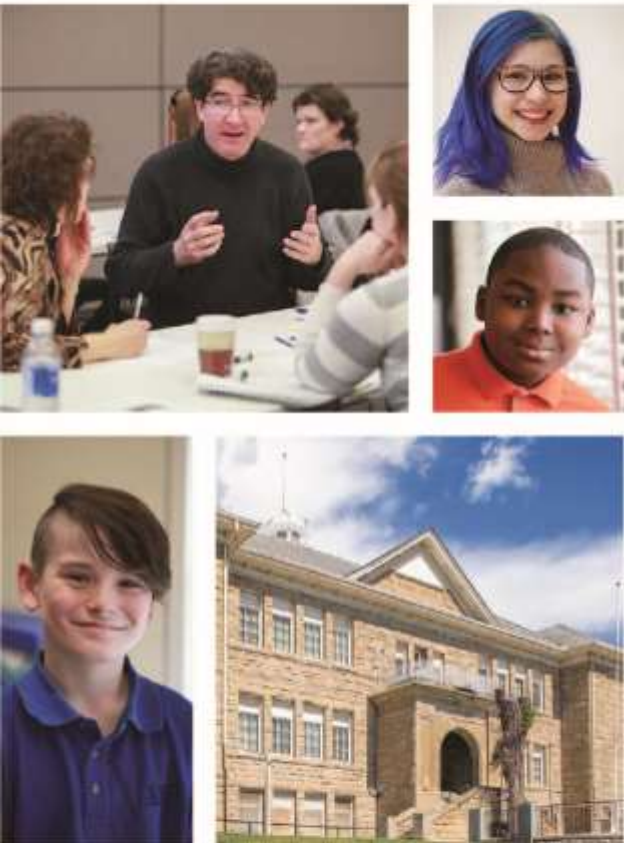


Operational Review



- Information shared with Alberta Education can be found on our [website](#).
- The government's final report is posted online [here](#).





Chief Superintendent Recruitment

- David Stevenson has agreed to extend his contract until a replacement is in place.





Updated Mission Statement

- Board of Trustees unanimously approved an amendment to Results 1: Mission on Mar. 13
- The new mission statement:

Each student, in keeping with their individual abilities and gifts, will complete high school with a foundation of learning necessary to thrive in work, life and continued learning.





Capital Plan

Table 3: New School Construction and Major Modernizations

Three-Year School Capital Plan 2019-2022 Priorities

Priority Ranking - Project Description

YEAR 1					
Community/School	Grade	Project Status	Request Type	2018 Cost (\$)	
1 Mahogany Elementary	K-4	New Request	Full buildout to 600	14,678,500	
2 Auburn Bay Middle	5-9	New Request	Full buildout to 900	27,860,000	
3 ¹ North Calgary High	10-12	New Request	Full buildout to 1800	59,128,000	
4 Auburn Bay Elementary ⁽²⁾	K-4	New Request	Full buildout to 600	14,678,500	
5 Skyview Ranch Elementary/Middle	K-9	New Request	Full buildout to 900	27,860,000	
6 John G. Diefenbaker High School	10-12	Modernization Request	Major Modernization	27,000,000	
7 Nickle School	5-9	Modernization Request	Major Modernization	14,000,000	
8 Ernest Morrow School	6-9	Modernization Request	Major Modernization	16,000,000	
				YEAR 1 TOTAL	201,205,000
YEAR 2					
Community/School	Grade	Project Status	Request Type	2018 Cost (\$)	
9 Evanston Middle	5-9	New Request	Full buildout to 900	27,860,000	
10 Evanston Elementary ⁽²⁾	K-4	New Request	Full buildout to 600	14,678,500	
11 A.E. Cross School	7-9	Modernization Request	Major Modernization	18,000,000	
12 Sage Hill Elementary	K-4	New Request	Full buildout to 600	14,678,500	
13 Janet Johnstone School	K-4	Modernization Request	Major Modernization	8,700,000	
14 Kincora Elementary	K-4	New Request	Full buildout to 600	14,678,500	
15 Annie Foote School	K-6	Modernization Request	Major Modernization	10,400,000	
				YEAR 2 TOTAL	108,995,500
YEAR 3					
Community/School	Grade	Project Status	Request Type	2018 Cost (\$)	
16 Sherwood/Nolan Hill Middle	5-9	New Request	Full buildout to 900	27,860,000	
17 Cedarbrae School	K-6	Modernization Request	Major Modernization	7,800,000	
18 Altadore School	K-6	Modernization Request	Major Modernization	7,800,000	
19 Nolan Hill Elementary	K-4	New Request	Full buildout to 600	14,678,500	
20 Cougar Ridge Elementary	K-4	New Request	Full buildout to 600	14,678,500	
21 Ranchlands School	K-6	Modernization Request	Major Modernization	11,700,000	
22 Queen Elizabeth School	K-6	Modernization Request	Major Modernization	8,700,000	
				YEAR 3 TOTAL	93,217,000
				GRAND TOTAL	403,417,500



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News School Capital Announcement

- On Mar. 23, the government announced the following new schools:
 - Mahogany (elementary K-4)
 - Skyview Ranch (elementary/middle school K-9)
 - Auburn Bay (middle 5-9) – **design funding**
 - North Calgary High School (10-12) – **design funding**

- Mahogany and Skyview Ranch are expected to open for the 2022-23 school year.
- Auburn Bay Middle and North Calgary High School projects received planning dollars and will open sometime after the 2022-23 school year. These projects will be numbered 1 and 2 on the Capital Plan next year.





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Mental Health

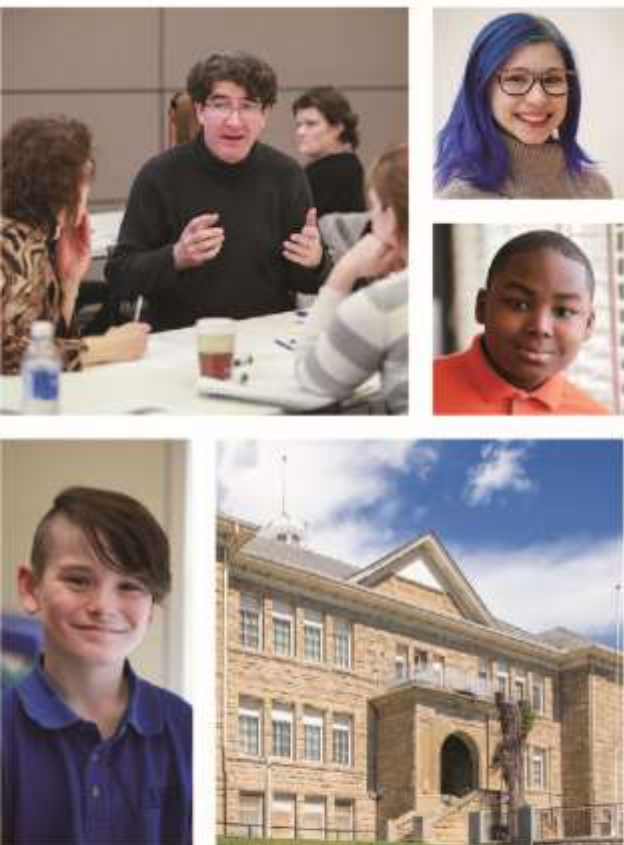
- Recently updated information on the CBE's website about how we support students' positive mental health, foster a supportive social environment, and encourage healthy eating and active living.
- <https://www.cbe.ab.ca/about-us/school-culture-and-environment/health-and-wellness-in-school/Pages/Positive-Mental-Health.aspx>
- Learn more about the roles of teachers, schools, community partners and families in supporting student mental health: <https://www.cbe.ab.ca/about-us/school-culture-and-environment/health-and-wellness-in-school/Pages/roles-in-supporting-student-mental-health.aspx>



Thank you!

- Annual Report – due June 30
- Meeting survey





Fundraising Tips and Tricks

Parent societies are a formal group of parents, incorporated under the [Societies Act](#) for the purpose of raising funds for the school. A society is a separate legal entity from the school council.

School councils exist to advise the principal and the Board of Trustees on school matters.

Check the resources on the [CBE](#) and [ASCA](#) websites for more support and information.



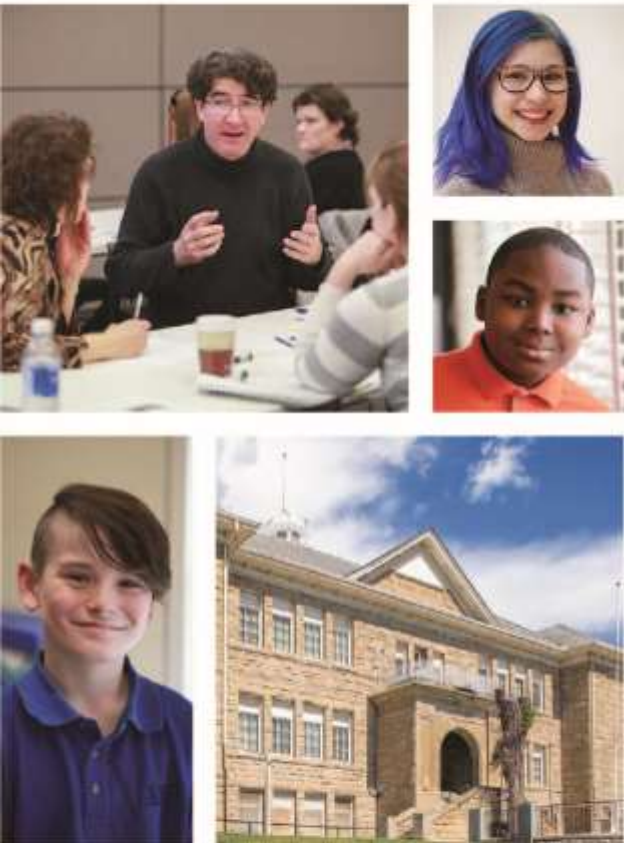


Fundraising Tips and Tricks

Know your Community

- Consumables
- Coupons or gift cards
- Raffles and 50/50 draws
- Cheque writing campaigns
- Events
- Service projects





Fundraising Tips and Tricks

Consider multiple payment methods

- Cash
- Cheque
- Square
- Online
- Point of sale machine
- Email transfer



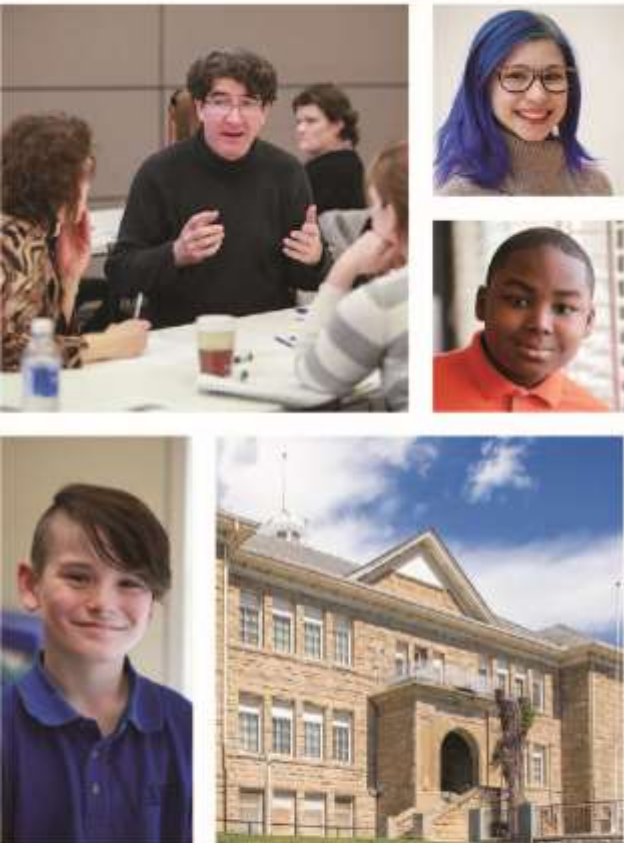


Fundraising Tips and Tricks

Advertising

- Newsletter
- Email
- Social Media
- Notice on school website
- Bold sign
- Community Newsletter





Fundraising Tips and Tricks

Timing

- Give it time
- Research when other groups might be fundraising in your school or community
- Be aware of pay periods





Fundraising Tips and Tricks

Volunteer Recruitment

- Be specific about what you need done
- Online sign-up tool
- Start recruiting early





Fundraising Tips and Tricks

Motivation

- Fundraising goal
- Project goal
- Personal credit





Discussion time: Fundraising

- What worked well for your school?
What lessons have you learned?
- Do you have any challenges you need help working through?
- Can you provide any advice?

