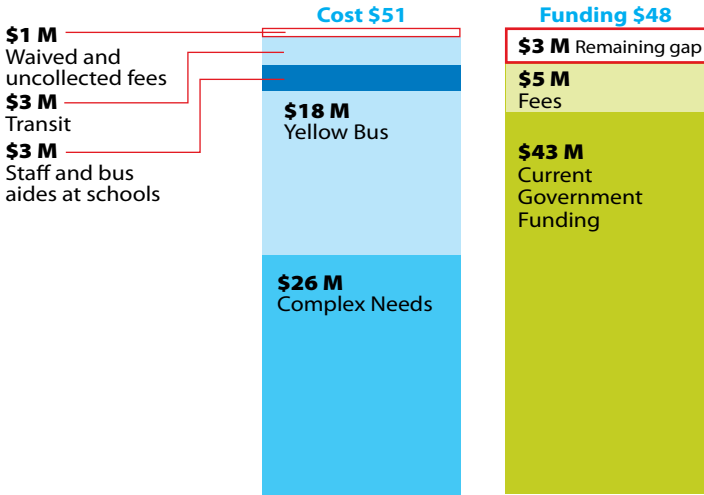


## Projected Total Cost vs. Funding\*



\*numbers based on 2018-19 projections by Dec 30/2018

## Cost to Bus per Student/year

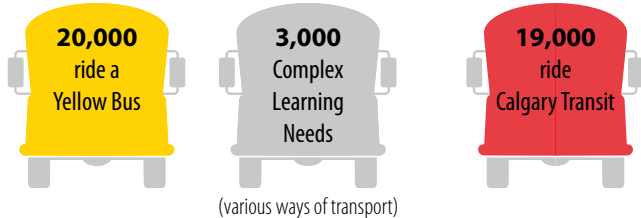
| Category                        | Amount         |
|---------------------------------|----------------|
| <u>Yellow Bus*</u>              |                |
| General Transportation          | \$930          |
| Specialized                     | \$8,200        |
| <u>Calgary Transit:</u>         |                |
| waivers only                    | Approx. \$2.7M |
| <u>Transportation User Fees</u> |                |
| Yellow Bus (eligible riders)    | \$350          |
| Calgary Transit (full)          | \$750*         |

\*Based on monthly student pass of \$75 x 10 months.  
\*Bill 1 Eligible students may qualify for a rebate up to \$549

CBE students = 123,419 total



about 1/3 are transported



transportation riders by program

