

The Calgary School Division

Projected Operational Funding - New Funding Framework - As of April 2020

New Funding Framework Grants

Base Instruction	Grade ECS	\$27,754,322
	Grades 1 - 9	\$515,988,792
	High Schools	\$198,027,909
	Rural Small Schools	\$0
	Home Education & Shared Responsibility	\$435,000
	Outreach Programs	\$150,000
	Distance Education	\$175,000
	Sub -Total	\$742,531,023
Services & Supports	Specialized Learning Support (SLS)	\$107,872,799
	First Nations, Metis and Inuit Education	\$7,551,296
	English as a Second Language	\$19,865,385
	Francisation	\$0
	Refugee Student	\$16,195,779
	Institutional Programs (EPI)	\$6,424,622
	ECS Pre-K Program Unit Funding (PUF)	\$3,133,600
Schools	Operations & Maintenance Grant	\$114,890,470
	SuperNet	\$2,569,600
	Transportation	\$37,406,109
	Infrastructure Maintenance Renewal	\$37,690,909
Community	Socio-Economic Status	\$8,301,603
	Geographic	\$1,500,000
	Fort McMurray Allowance	\$0
	School Nutrition Program	\$1,200,000
	Francophone Equivalency	\$0
Jurisdictions	System Administration	\$43,728,080
Total	\$1,150,861,273	
Budget 2019 - Estimated Operational Funding	\$1,146,343,000	
Bridge Funding for New Framework	\$16,092,807	
Total Funding Support with Bridge Funding	\$1,166,954,081	
\$ Increase	\$20,611,081	