



Council of School Councils

April 6, 2023

learning | **as unique** | as every student



**Calgary Board
of Education**



Acknowledging the land where we gather

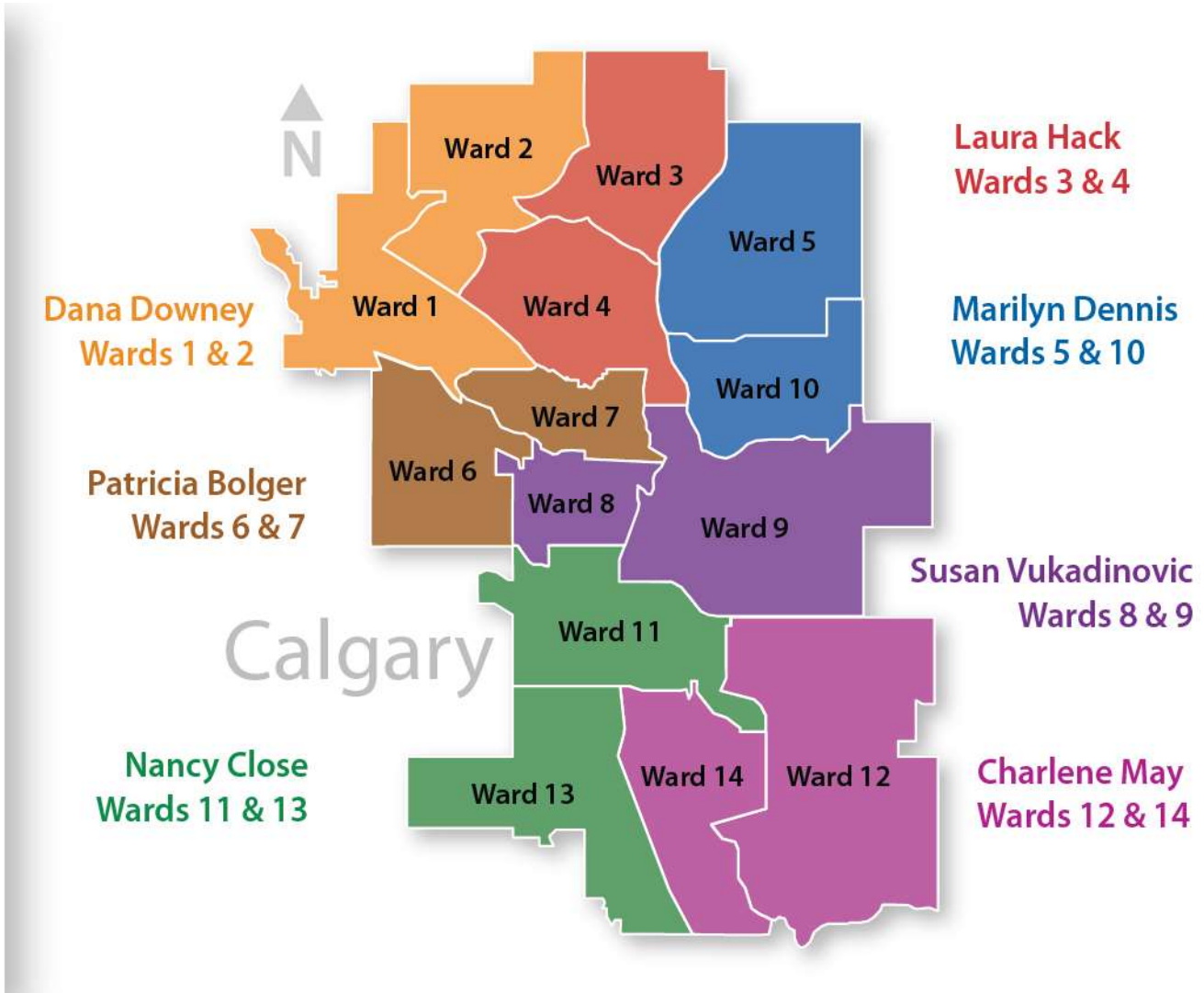


We would like to acknowledge the traditional territories and oral practices of the Blackfoot Nations, which includes the Siksika, the Piikani, and the Kainai. We also acknowledge the Tsut'ina and Stoney Nakoda First Nations, the Métis Nation (Region 3), and all people who make their homes in the Treaty 7 region of Southern Alberta.



Board of Trustees

Learn more about the Trustees and the schools within each ward on the [CBE website](#).





Superintendents' Team

- **Christopher Usih**, Chief Superintendent of Schools
- **Brad Grundy**, Superintendent, Finance/Technology Services, Chief Financial Officer, Corporate Treasurer
- **Joanne Pitman**, Superintendent of School Improvement, Areas 5, 6, 7 and Research & Strategy
- **Andrea Holowka**, Superintendent of School Improvement, Areas 1, 2, 3, 4 and Inclusive Education
- **Dany Breton**, Superintendent, Facilities and Environmental Services
- **Rob Armstrong**, Superintendent, Human Resources
- **Kelly Ann Fenney**, General Counsel
- **Marla Martin-Esposito**, Chief Communications Officer



Tonight's Agenda

7:00 p.m.

Welcome, Introductions

7:05 p.m.

Proud to be CBE Update

7:10 p.m.

Board Advocacy Plan and
Three Year Capital Plan 2024-27

7:30 p.m.

2023-24 Budget Timeline

7:35 p.m.

Education Planning Engagement

7:40 p.m.

Q&A

8:00 p.m.

Poll Questions

8:05 p.m.

Breakout Sessions



#Proud to be CBE Update

- Celebrating CBE and excellent programming and choice in 251 schools
- Trustees visited three schools so far on Proud to Be School Tours
- We are sharing these stories through our websites, social media and the monthly CBE Connections
- Please help us share our good news stories & share your own!





Board Advocacy

- Provincial Budget 2023-2024
- What Trustees are Doing
- Information Sheets
- You Can Make A Difference.





Budget 2023-24

- Step in the Right Direction
- \$110 million increase. This funding will support:
 - Increased enrolment
 - Student complexity
 - Inflation and other cost pressures
- Continued pressures



What Trustees are Doing

- Building Relationships
 - MLAs
 - Councillors
 - Organizations
 - Community

- Sharing our Story
 - School Tours
 - Proud to Be CBE









CBE An Alberta Success Story

- Students are Successful
- Families have Choice
- CBE Integral Part of Community
- Dollars Allocated Wisely

Learn more | www.cbe.ab.ca/boardadvocacy

Investing in CBE Students = A Strong Alberta

	Expanding supports for students with complex needs
	Adjusting annual base funding to keep pace
	Funding the real costs of school operations
	Simplifying grant applications
	Committing to more modernizations and new schools
	Collaborating to ensure success for career education



You Can Make A Difference



- Stay current
- Start the conversation with fellow parents, family, and friends
- Talk to your MLA
- Get ready for the upcoming provincial election



Learn more about [how you are make a difference](#)



Three Year School Capital Plan 2023-26

Full, planning or pre-planning funding for all Year One and two of the Year Two priorities on the 2023-26 capital plan announced March 1.

Modernization funding

- John G. Diefenbaker High School (full)
- Annie Gale School (planning)
- Sir John A. Macdonald and A.E. Cross (pre-planning)

New school funding

- High school in Cornerstone (planning)
- Saddle Ridge middle school (pre-planning)



Three Year School Capital Plan 2024-27

The Three-Year School Capital Plan was approved on March 21. Year 1 priorities include:



New School Projects/status	Modernization Requests/status
Evanston Elementary (new request)	Annie Gale School (planning)
Cornerstone HS (planning)	Crescent Heights HS (modernization request)
Redstone Elementary (new request)	A.E. Cross School (pre-planning)
Saddle Ridge Middle (Pre-planning)	Sir John A. Macdonald School (pre-planning)



Transportation Update

- Alberta Education announced additional funding for transportation
- This will mean changes to service levels and fees effective Sept. 2024
- Possible changes schools may see include:
 - New walk zone(s)
 - Adjusted bell times
 - Bus zones introduced/extended
 - New route combinations/partnerships
 - Service provider changes
- We are working closely with Alberta Education to learn more and will share updates when available



Proposed 2023-24 Budget Timeline

**Provincial budget
announcement**

Feb
28

**Funding profile
received**

Mar
9

**Assumptions report
presented to Board**

Apr
4

**Funding allocated
to schools (RAM)**

Apr
6

**Budget
development**

Apr

**Budget report
presented to the
Board**

May
23

**Budget report to the
Board (decision)**

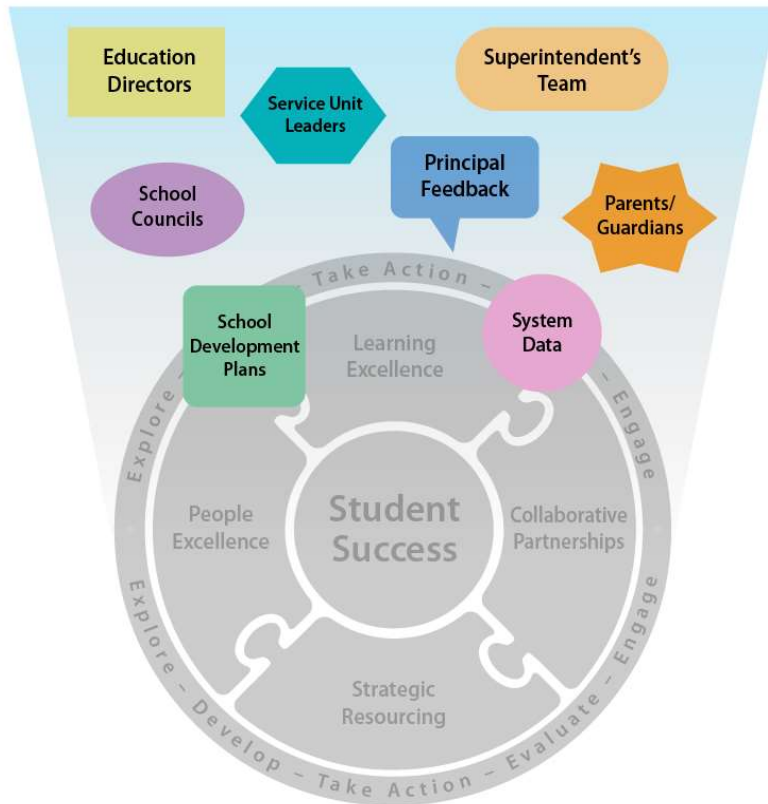
May
30

**Submission of 2023-
24 budget to Alberta
Education**

May
31



Education Plan Engagement



Thank you!

- We are grateful to everyone who participated in the School Planning engagement and Education Plan survey
- This feedback helps inform Year 3 of the 2021-24 Education Plan



QUESTIONS?



Poll Questions

Where does your school council need the most support?

- Fundraising
- Understanding school council's role
- Finding volunteers



Does your school council currently have an Alberta School Council Association (ASCA) membership, paid for by the Board?

- Yes
- No
- Don't Know





Breakout Session with Trustees

- Review the benefits of having an Alberta School Council Association (ASCA) membership
- Discuss ASCA workshops (types of workshops school councils would find valuable)



Last Meeting of 2022-23

Thursday, June 1, 2023

cbe.ab.ca

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