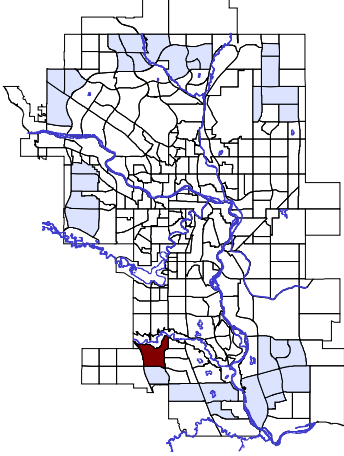


5.0	2014-2017 SCHOOL CAPITAL PLAN
New Construction	
Priority C-7 Evergreen Middle	
School Community Profile	
<p>Evergreen Community began development in 1990 and is situated approximately 3 kilometers west of Macleod Trail South between 146 Avenue SW and 162 Avenue SW.</p> <ul style="list-style-type: none"> ▪ As of the April 2012 Census, the total number of occupied dwelling units was 6,766 with a population of 20,110. ▪ The community is planned for an estimated 7,457 housing units with a population capacity of 20,600 to 21,700. ▪ The community had an average annual population growth of 654 persons during the past three-year period. 	
Enrolment Profile	
<ul style="list-style-type: none"> ▪ As of September 30, 2012, there were 630 Kindergarten to Grade 4 and 580 Grades 5-9 students residing in the Evergreen community (includes Evergreen Estates) who attended CBE schools. 	
Site Planning and Transportation	
<ul style="list-style-type: none"> ▪ Evergreen School (K-4) opened for the 2010-2011 school year. There is one additional elementary site and one middle school site in Evergreen. ▪ Evergreen Grades 5-9 students are currently bussed to Woodman School, which is located in the Haysboro community in Area V. Median travel time to Woodman School is 24 minutes. 	
Recommendation	
<ul style="list-style-type: none"> ▪ Construct a middle school for 500 Grades 5-9 students complete with space to support a relocatable addition for 400 students in 16 units. The capacity of the school will be 900 student spaces. ▪ The total project cost is budgeted at \$24 million, including the construction of the new relocatable units, funding for CTS space and CTS equipment allowance. 	